

**NYS INDEPENDENT LIVING CENTERS
DEINSTITUTIONALIZATION COST SAVINGS
STATEWIDE REPORT ***
October 2001 - September 2010

State Fiscal Year	Institutional Preventions	Institutional Terminations	Deinstitutionalization Savings	NYS Funds Distributed for Reporting ILCs	Value Added ***
2001-2003 **	1,216	281	\$119,222,981	\$8,714,698	\$110,508,283
2003-2004	1,331	288	\$115,525,533	\$4,099,991	\$111,425,542
2004-2005	1,605	222	\$131,116,411	\$3,452,100	\$127,664,311
2005-2006	1,361	204	\$110,148,680	\$3,615,789	\$106,532,891
2006-2007	1,462	231	\$117,719,426	\$3,967,122	\$113,752,304
2007-2008	1,598	304	\$118,632,477	\$9,036,056	\$109,596,421
2008-2009	2,191	294	\$124,095,825	\$9,104,974	\$114,990,851
2009-2010	2,083	219	\$128,793,175	\$9,591,682	\$119,201,493
TOTAL	12,847	2,043	\$965,254,508	\$51,582,412	\$913,672,096

* From 10/01-9/07 ILC participation was voluntary. Not all ILCs contributed data for each report period.

* Starting with 10/07-9/08, ILC participation was required, but not all ILCs had data to report for each report period.

** Project started SFY 02-03 and included cumulative data for SFY 01-02.

*** Deinstitutionalization Savings minus NYS Funds Distributed for Reporting ILCs equals Value Added.