

**General Operating 10/1/16 - 9/30/17 (State funds)**

<b>Vendor Name</b>	<b>Contract #</b>	<b>10/1/16 - 9/30/17 Total Expenditure</b>
Access to Independence of Cortland County Inc	C012367	\$287,157.00
ARISE-Syracuse	C012368	\$406,620.00
Arise-Auburn	C012369	\$282,420.00
Bronx Independent Living Services	C012370	\$361,431.00
Brooklyn Center for Independence of the Disabled	C012371	\$535,777.00
Capital District Center for Independence, Inc.	C012372	\$331,983.00
Catskill Center for Independence	C012373	\$287,157.00
Center for Independence of Disabled in NY-Manhatta	C012374	\$432,606.00
Center for Independence of Disabled in NY-Queens	C012375	\$494,829.50
AIM Independent Living Center	C012376	\$287,157.00
Directions in Independent Living	C012377	\$286,042.00
Finger Lakes Independence Center	C012378	\$287,157.00
Southern Adirondack Independent Living Center	C012379	\$286,283.00
Harlem Independent Living Center	C012380	\$196,444.00
Independent Living Center of Hudson Valley	C012381	\$287,157.00
Independent Living, Inc.-Newburgh	C012382	\$268,192.00
Independent Living, Inc.-Middletown	C012383	\$262,868.00
Independent Living, Inc.-Sullivan	C012384	\$242,720.10
Long Island Center for Independent Living	C012385	\$350,409.00
Massena Independent Living Center	C012386	\$287,157.00
North Country Center for Independence	C012387	\$287,157.00
Northern Regional Center for Independent Living	C012388	\$287,157.00
Regional Center for Independent Living	C012389	\$407,980.00
Resource Center for Accessible Living	C012390	\$360,220.00
Resource Center for Independent Living-Utica	C012391	\$474,359.00
Resource Center for Independent Living-Amsterdam	C012392	\$287,157.00
Resource Center for Independent Living-Herkimer	C012393	\$269,688.00
Rockland Independent Living Center	C012394	\$287,157.00
Suffolk Independent Living Organization	C012395	\$463,324.00
Southern Tier Independence Center	C012396	\$397,458.00
Southwestern Independent Living Center	C012397	\$328,365.00
Staten Island Center for Independent Living	C012398	\$370,228.95
Taconic Resources for Independence	C012399	\$280,611.90
Westchester Disabled on the Move	C012400	\$364,669.00
Westchester Independent Living Center-White Plains	C012401	\$311,791.00
Westchester Independent Living Center-Putnam PILS	C012402	\$269,689.00
Western New York Independent Living-Buffalo	C012403	\$326,553.00
Western New York Independent Living-Batavia	C012404	\$287,157.00
Western New York Independent Living-Niagara Falls	C012405	\$287,157.00
Center for Disability Rights, Inc.	C012609	\$139,346.00
Action Toward Independence, Inc.	C012610	\$196,413.70
<b>Total:</b>		<b>\$13,145,205.15</b>

**Capacity Building 10/1/16 - 9/30/17 (Federal funds / NPS)**

<b>Vendor Name</b>	<b>Contract #</b>	<b>10/1/16 - 9/30/17 Total Expenditure</b>
Access to Independence of Cortland	C012272	\$25,000.00
Corning Council for Assistance - AIM	C012273	\$23,042.92
Bronx Independent Living Services, Inc.	C012274	\$24,840.00
North Country Center for Independence	C012275	\$23,905.93
Resource Center for Independent Living - Utica	C012276	\$18,103.00
Rockland Independent Living Center, Inc.	C012277	\$25,000.00
Southern Tier Independence Center - canceled 9/30/16	C012278	\$0.00
Westchester Independent Living Center - Putnam	C012279	\$25,000.00
Westchester Independent Living Center -Westchester	C012280	\$25,000.00
Western New York Independent Living, Inc.	C012281	\$25,000.00
<b>Total:</b>		<b>\$214,891.85</b>

**SSAN 10/1/16 - 9/30/17 (Federal funds / LA)**

<b>Vendor Name</b>	<b>Contract #</b>	<b>10/1/16 - 9/30/17 Total Expenditure</b>
Independent Living, Inc.	C012740	\$30,000.00
Southern Tier Independence Center, Inc.	C012741	\$29,236.67
Westchester Independent Living Center	C012742	\$30,000.00
Independent Living Center of the Hudson Valley	C012743	\$30,000.00
Arise Child and Family Services, Inc.	C012744	\$30,000.00
Access to Independence of Cortland County, Inc.	C012745	\$30,000.00
Westchester Disabled on the Move	C012746	\$30,000.00
Resource Center for Independent Living, Inc.	C012747	\$30,000.00
Center for Disability Rights, Inc.	C012748	\$14,159.00
Rockland Independent Living Center	C012749	\$30,000.00
Corning Council for Assistance (AIM)	C012750	\$28,988.56
Brooklyn Center for Independence of the Disabled	C012751	\$30,000.00
Center for Independence of the Disabled in New York	C012752	\$30,000.00
Northern Regional Center for Independent Living	C012753	\$30,000.00
Resource Center for Accessible Living	C012754	\$29,000.00
New York Association on Independent Living (NYAIL)	C012770	\$102,999.88
<b>Total:</b>		<b>\$534,384.11</b>

**NYSILC 10/1/16 - 9/30/17 (Social Security / NPS)**

<b>Vendor Name</b>	<b>Contract #</b>	<b>10/1/16 - 9/30/17 Total Expenditure</b>
New York State Independent Living Council	C012677	\$433,069.73
<b>Total:</b>		<b>\$433,069.73</b>

**NYAIL conference 1/1/17 - 9/30/17 (Federal funds / NPS)**

<b>Vendor Name</b>	<b>Contract #</b>	<b>10/1/16 - 9/30/17 Total Expenditure</b>
New York Association on Independent Living	T012807	\$20,000.00
<b>Total:</b>		<b>\$20,000.00</b>

<b>TOTAL FEDERAL EXPENDITURES</b>	<b>\$1,202,345.69</b>
-----------------------------------	-----------------------